

OASIS FAMF Council Presentation

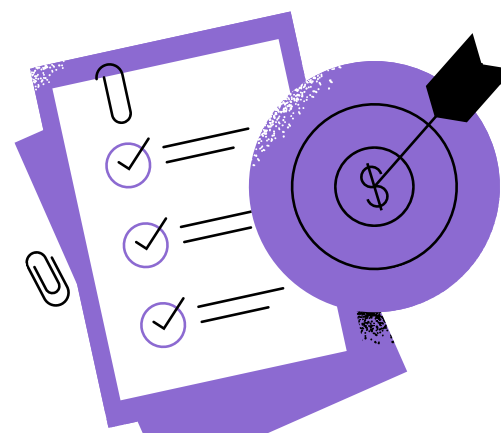
Why does OASIS need
to renew its FAMF?



Goals of Today's Presentation

OASIS is thrilled to be able to present our FAMF proposal to UASU Council to hopefully receive support from Council to be able to put a FAMF question to referendum, voted on by all Arts Students, during the 2021 UASU executive election.

OASIS's goal is to work collaboratively with the Students' Council to put a question on the ballot that will faithfully serve the interests of Arts Students. To this end, Council is important in determining whether OASIS has run adequate consultation and whether or not OASIS is prepared to handle the revenue it may receive.



Key Points

1 History of the OASIS FAMF

2 OASIS Proposal

3 OASIS Financial Overview

4 Overview of Consultation

5 Concluding Remarks

History of the OASIS FAMF

A Brief Introduction:

OASIS had a \$2.50 fee charged in both Fall and Winter Semester from September 2018– April 2020. This brought \$30,000 of revenue a year.

Last year, OASIS attempted to secure a \$3.00 fee for a two year term, beginning in September 2020 and ending in April 2022. This passed through Council and was supported by voters during the 2020 UASU Council elections but ultimately failed to meet turnout the 15% requirements outlined in UASU Bylaw.

What happened at the ballot last year?

Due to a joint failure of OASIS, the OASIS Chief Returning Officer (CRO), and a miscommunication to the CRO of the Student's Union the 'question' was not on the ballot during the SU executive election. The UASU CRO was willing to allow us to put the question on the UASU Council election.

Unfortunately, due to COVID-19 and the shutting down of Campus, the YES side campaigning for the OASIS FAMF was unable to increase voter turnout. during the UASU Council election. The OASIS FAMF passed with 66% of Arts students in favour, but only 8.9% turnout and so we lost our FAMF.

OASIS Proposal

Fee

The OASIS Council and Exec support the creation of a \$3 fee to be charged to each undergraduate student in the Faculty of Arts for both the fall and winter semesters.

This would bring OASIS an average yearly revenue to about \$36,000, which allow us to further support students in variety of ways such as a more extensive granting program, and more elaborate events.

Renewal of the FAMF

We support a 3 year FAMF Renewal Period- as voted by OASIS Council on December 13th (link to minutes)

OASIS Council came to this conclusion by balancing the consultation received with concerns around ensuring that OASIS can provide sustainable and reliable funding.

OASIS Proposal (2)

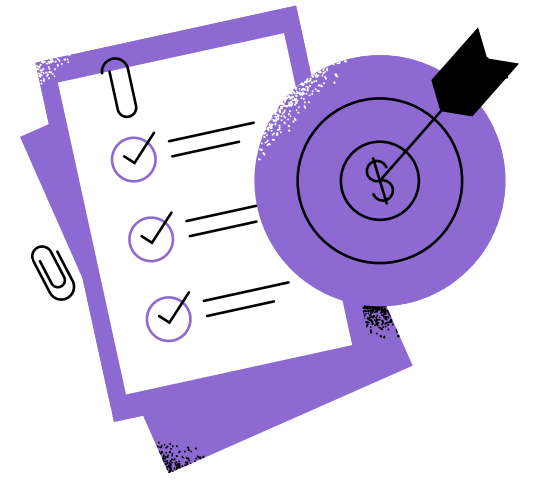
Scope and Duration

The Faculty Association Membership Fee will begin September 2021 and conclude April 2024. The fee will be collected during the fall and winter semesters. All Arts students currently enrolled in the Faculty of Arts are members of OASIS as per OASIS Constitution Article 3 Section 3.01.

Refunding of the FAMF

OASIS will refund any student who requests their money back, no questions asked. We have a two week opt-out window and we will notify students of this through the Arts Undergraduate email. See schedule IV in the OASIS FAMF proposal. Following the two week window, OASIS will reserve the right to not refund students.

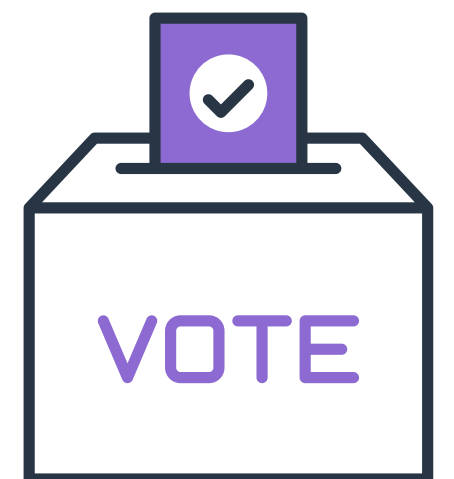
Management of the FAMF



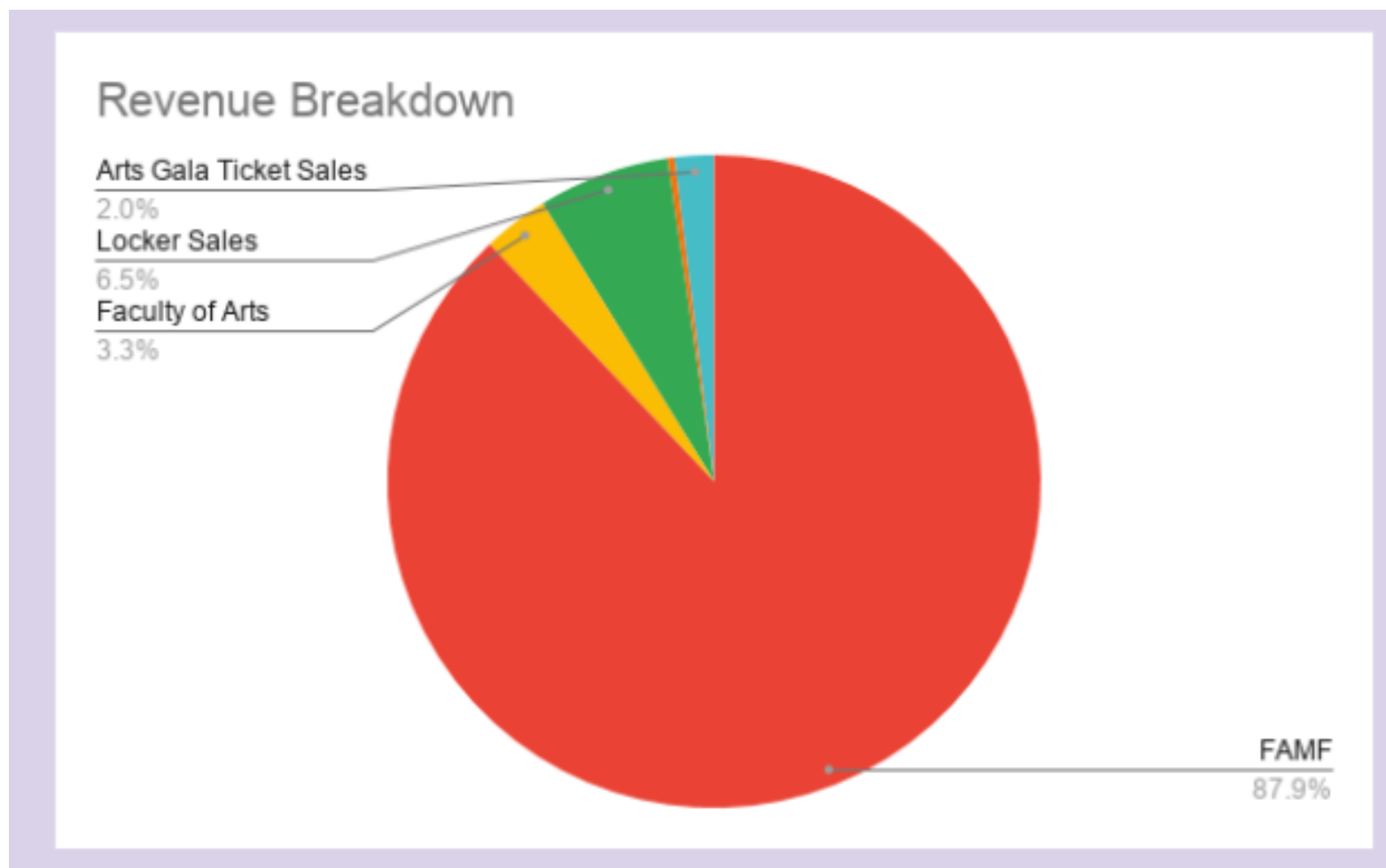
The fee will be managed by the VP Finance as laid out in section 4.13 of the OASIS constitution and managed in accordance with section 8 of the OASIS constitution. All financial budgets will continue to be passed through the OASIS Exec, OASIS Council and our AGM.



OASIS proposes to allocate the FAMF as follows; 50% to Granting, 20% for Communications and Outreach, and 30% to allocate to other OASIS projects, programming, or services.

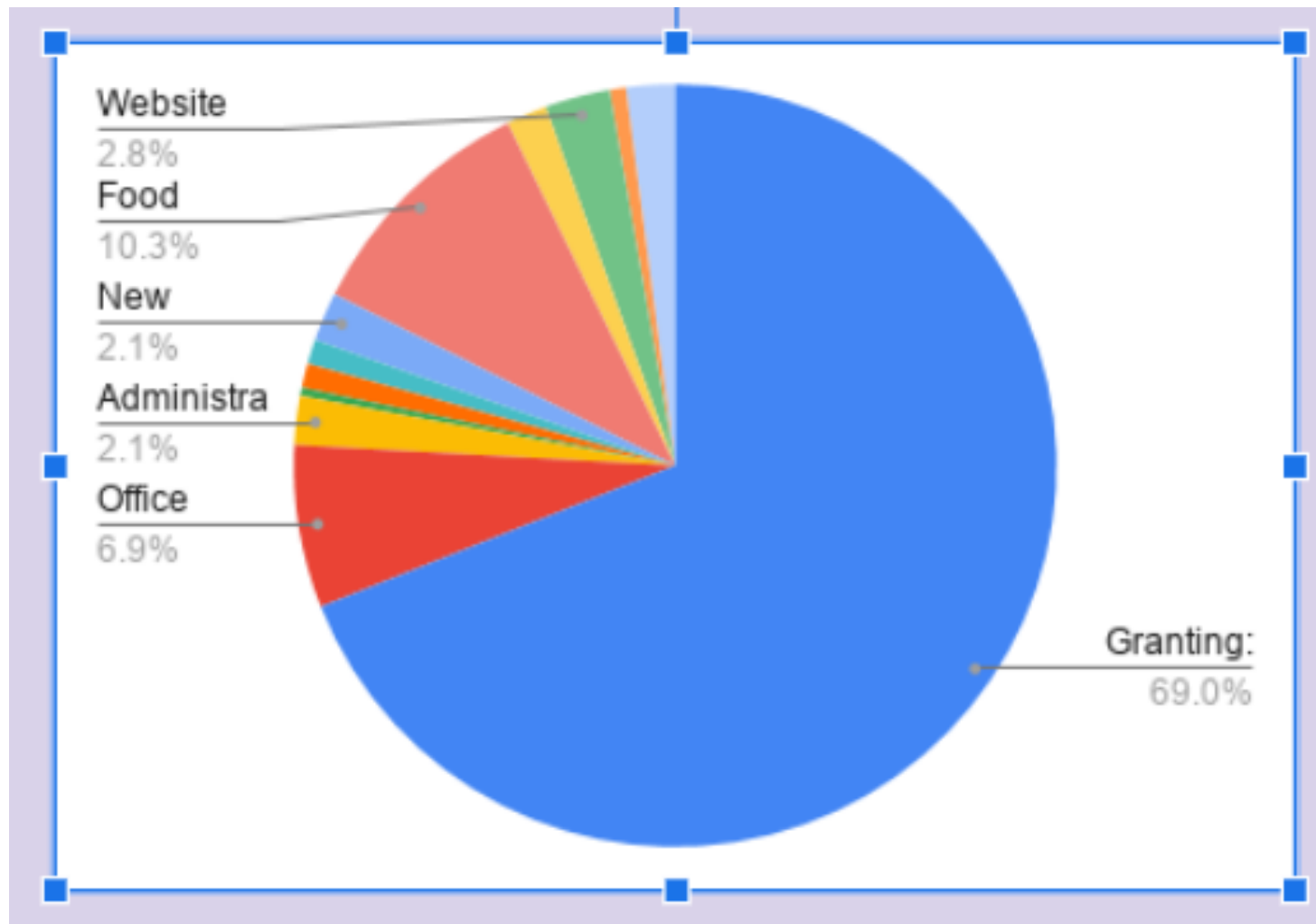


2019–2020 Budget Revenue Breakdown



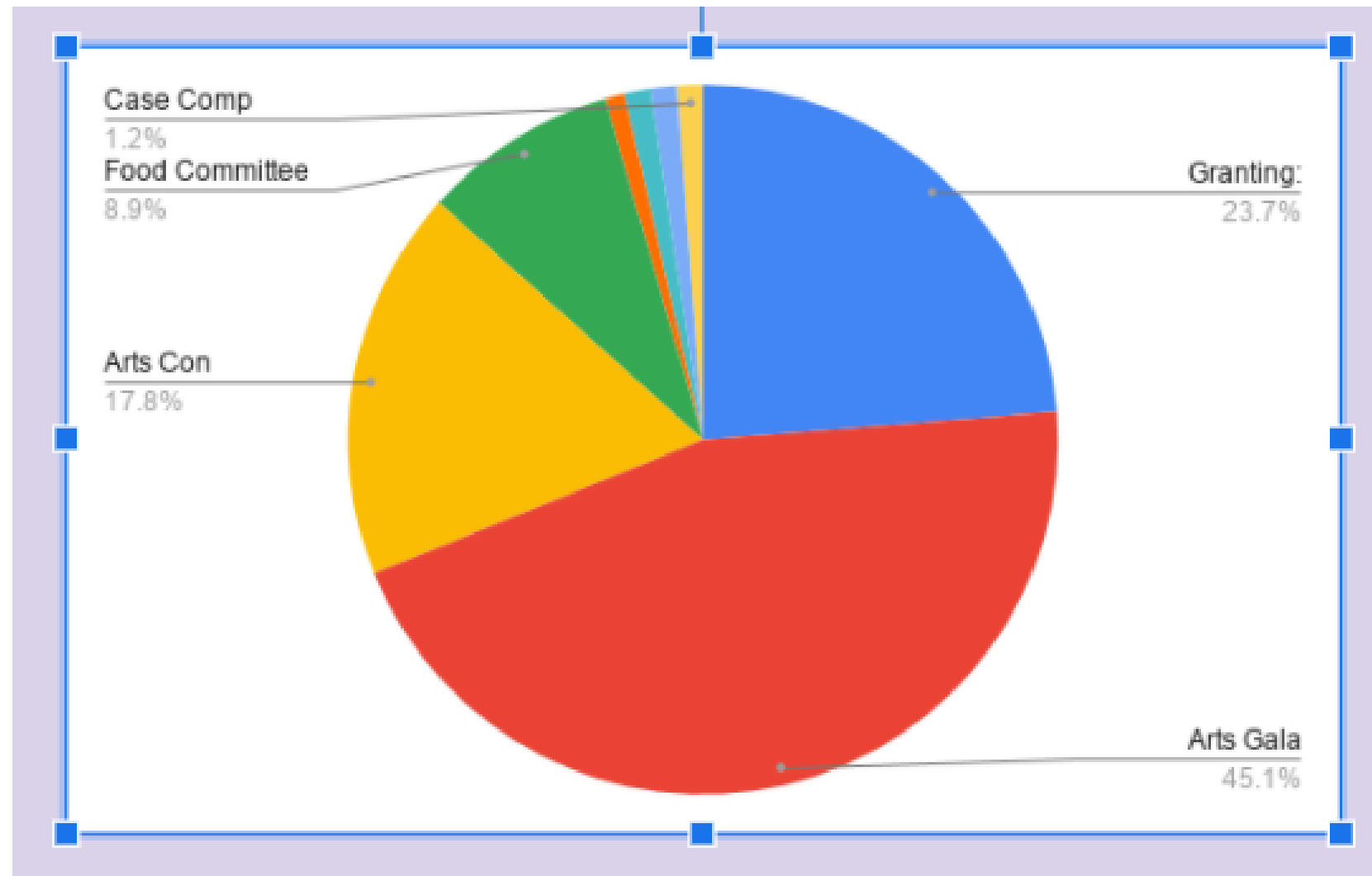
Revenue		
Source:	Estimated:	Actual:
FAMF	27,000	27,000
Faculty of Arts	1,000	0
Locker Sales	2,000	2,190.75
Design Competition Merch	100	0
Arts Gala Ticket Sales	600	744
Total	30,700	29,935

2019-2020 Fall Expenses



Expense:	Estimated:	Actual
Granting:	10,000	10,550
Office Overhaul	1,000	769.75
Administration	300	153.4
DA Meet and Greet	50	42.08
Advertisement	150	39.68
Exec Photographer	150	75
New Locker System	300	0
Food Committee	1,500	62.88
CRO salary	250	0
Website	400	441.58
Fall AGM	100	138.72
Design Competition	0	0
Book Swap	300	0
Total:	14,500	12,273

2019-2020 Winter Expenses



Winter Expenses			
Expense:	Estimated:	Actual:	
Granting:	4,000	3573	
Arts Gala	7,600	7074.53	
Arts Con	3,000	0	Cancelled
Food Committee	1,500	182.21	Only one event was held, the rest were cancelled.
Advertisement	500	97.38	
Administration	200	254.28	
Election	200	347.84	
Design Competition	0	0	Cancelled
Case Comp	750	0	Cancelled
CRO salary	250	250	
Book Swap	300	0	Cancelled
Lock Cutter	150	0	Cancelled
Total:	18450	11779.24	

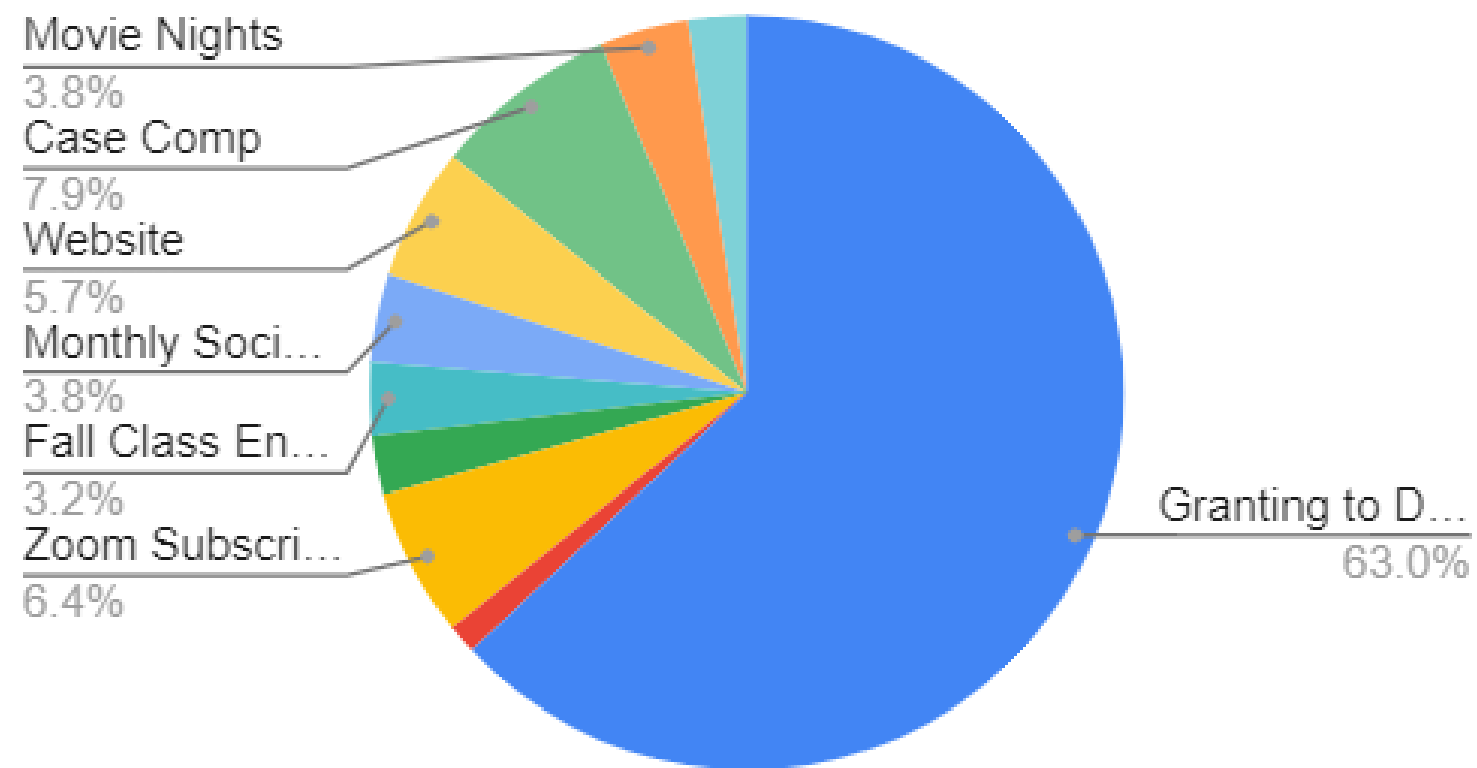
2020/2021 Revenue Breakdown

Grants Revenue		
Event	Estimated:	Actual:
Operational Grants	500.00	350.00
Academic Event - Online Movie	150.00	150.00
Online Case Comp	350.00	315.00
DA meet and great	100.00	100.00
Student online events	360.00	252.00
	1460.00	1167.00
	Estimated:	Actual:
Revenue current	1460.00	1167.00
Revenue future	5,126.00	4626.00
Revenue Total	6586.00	5793.00
	Estimate	Actual
Oasis Bank Account Balance	17,800.00	16847.26
Paypal Account	1205.75	1205.75
Office Cash	77.50	77.50

	Estimated	Actual
Total Funds Current	19,083.25	18,130.51
Total Funds Future	24,209.25	22,756.51

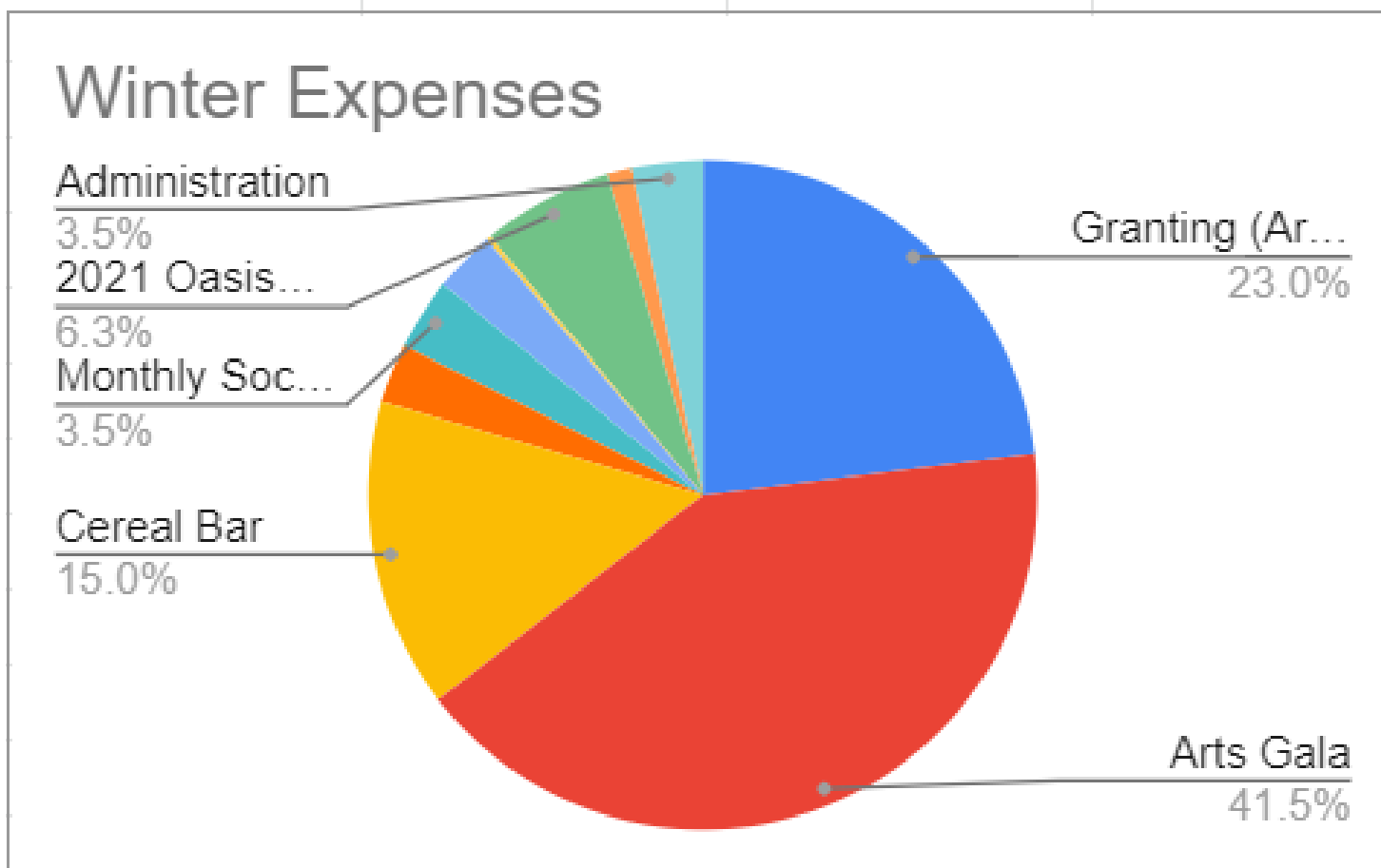
2020/2021 Fall Expenses

Fall Expenses



Fall Expenses		
Expense:	Estimated:	Actual
Granting to Departemental Associatio	5,000.00	1,386
Administration/Office expenses (print	100.00	0
Zoom Subscription to engage and h	504.00	504
DA meet and greet	200.00	150
Academic writing workshop	0.00	0
Fall Class Engagement Week	250.00	250
Monthly Social Media Engagement	300.00	300
Townhall AGM	0.00	50.00
Website	450.00	405
Case Comp	630.00	630
Movie Nights	300.00	300
Design Comp	200.00	0
By-election fees	0	105.00
Total:	7,934.00	4,080

2020/2021 Winter Expenses



Winter Expenses		
Expense:	Esimated:	Actual:
Granting (Art Students Improvement)	2,000.00	
Arts Gala	3,600.00	
Cereal Bar	1,300.00	
Art Students Bar Night	0.00	
First week of engagement	250.00	
Monthly Social Media Engangeme	300.00	
Undergraduate academic Journal	260.00	
Academic Writing Workshop	0.00	
Book donation drive	20.00	
2021 Oasis election	550.00	
Famf Campaign	100.00	
Administration	300.00	
Total:	8,680.00	

- Winter Expenses are going to change because we were counting on a in-person winter (changes will go through an AGM)

2020/2021 DEFICIT

Budget Surplus or Deficit	Estimated	Actual
Revenue-Expenses	-10,028.00	

Our estimated savings at the end of 2020-2021 Academic year:

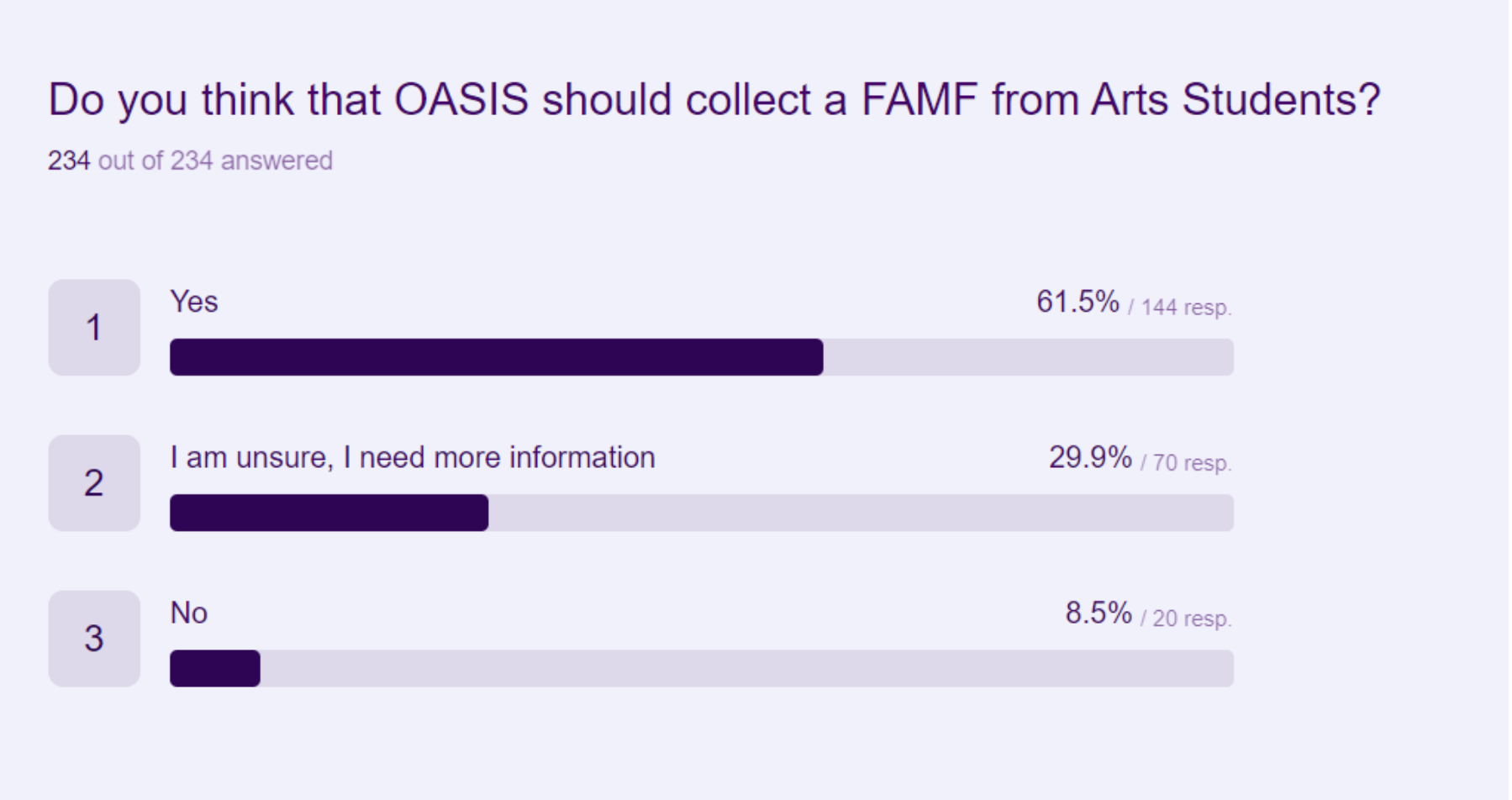
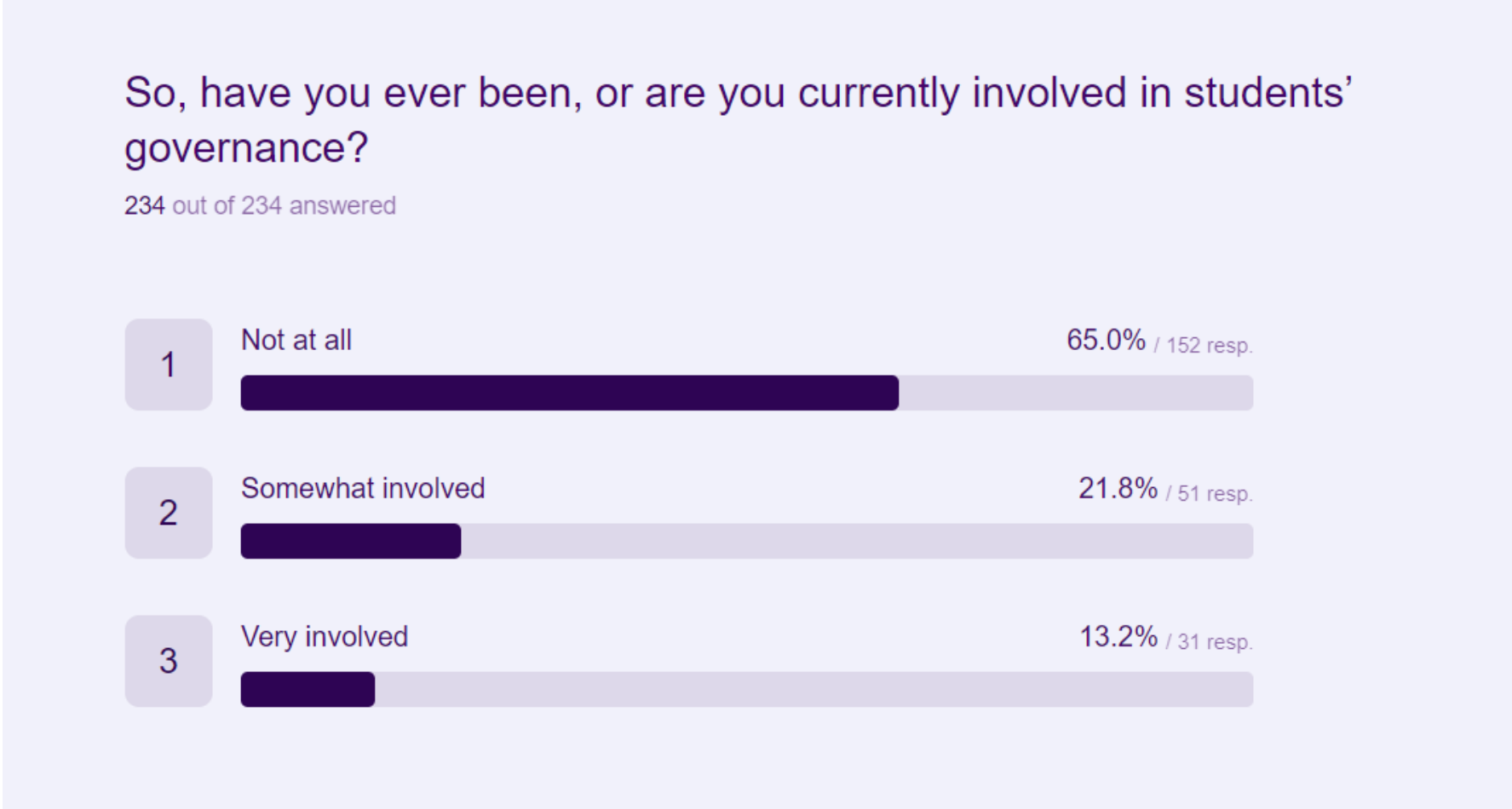
	Estimated:	Actual
Money left available	7,595.25	

The OASIS Council and Exec felt comfortable taking on this deficit for two reasons:

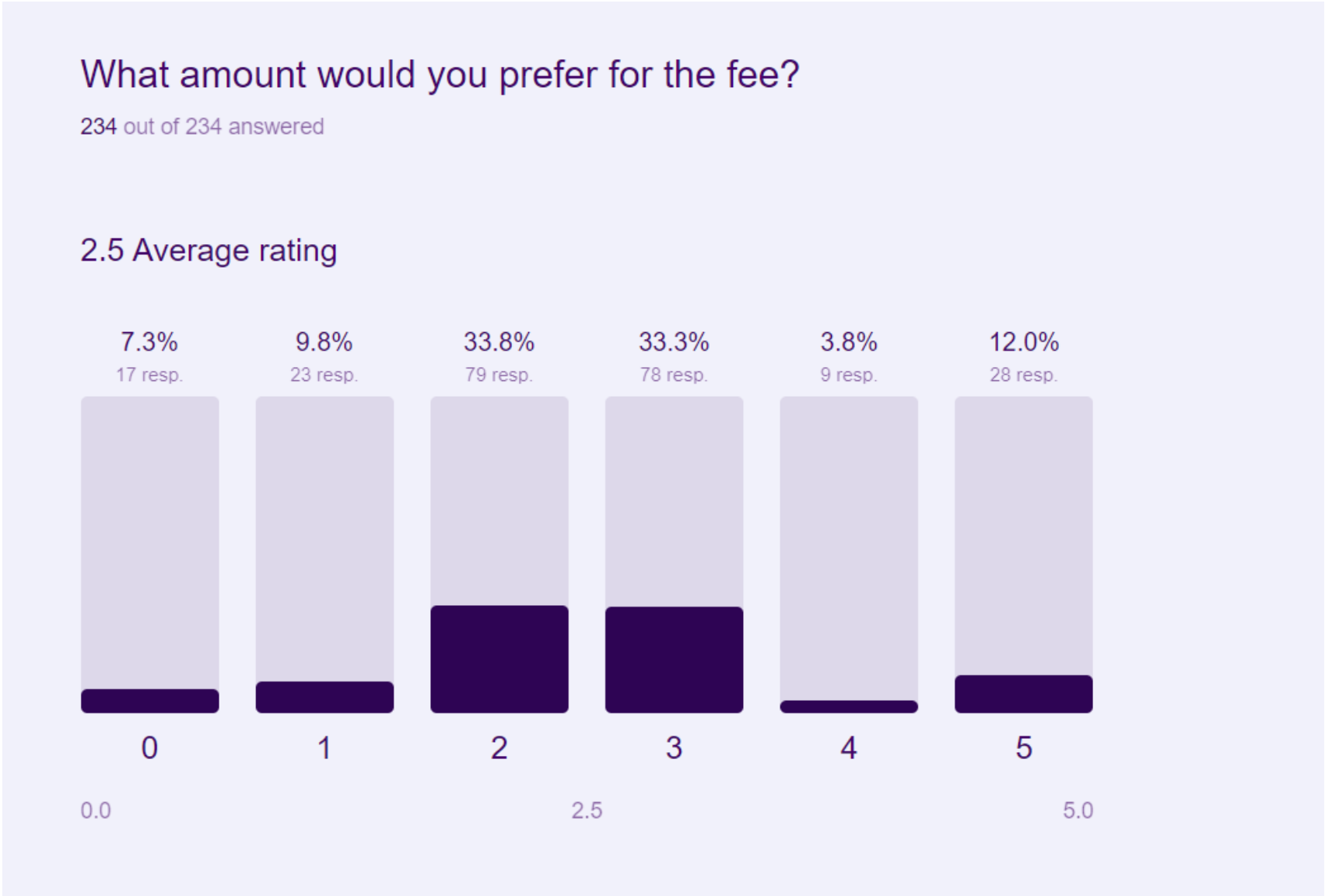
1. We wished to keep providing Arts Students and Departmental Associations with services and funding
2. We felt that it was of paramount importance that OASIS maintained a consistent presence in the lives of Arts Students

Overview of Consultation – survey results

A survey was sent out to Art Students for FAMF consultation. OASIS collected 234 responses.



Overview of Consultation – survey results



Overview of Consultation

CODA and AGM

AGM

OASIS consulted with Arts students during a General Meeting as per OASIS Constitution Article VII, Sections 7.05 and 7.06 and Students Union Bylaw 8200 Section 7(1)

CODA

As required by Students Union Bylaw 8200 Section 7(1), OASIS consulted Arts Faculty Department Associations during a Council of Department Associations meeting

Minutes may be found in proposal document

Overview of Consultation

2020 March Elections overview

What did we learn last year?

The overwhelming support that we saw from Arts Students last year at the ballot is a vote of confidence, even if it was not a binding vote. The 66% of students who supported the referendum last year is a number that we feel is similar to the 60% of respondents who said that they would vote yes when consulted through our survey. Importantly enough, these numbers were achieved without any meaningful campaign period.

What did we hear from students last year?

During last year's consultation process, we heard a lot from students about the value of OASIS and the importance of achieving stability in funding for OASIS. We hope to successfully fulfill those wishes this year.



What have we done with our Funds during
the Fall of 2020?

